Digitally Signed By RAVI CHANDRA MUDDADA (AP SECRETARIAT)
Date : 17-Mar-2018 14:27:08 IST

GOVERNMENT OF ANDHRA PRADESH
ABSTRACT

Budget Estimates 2017-18 - Budget Release Order for Rs. 150,63,55,000/- (Rupees One Hundred Fifty Crores Sixty Three Lakhs Fifty Five Thousands) toWomen Development & Child Welfare Department - Orders - Issued.

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FINANCE (FMU-WD,CW,DW,SC,LETF,HSG) DEPARTMENT

G.O.Rt.No.: 386 **Dated: 17-03-2018**

Read the following:-

1. G.O.Ms.No.59, Finance (BG.I) Department, dt.30-03-2001
2. G.O.Ms.No.52, Finance (Budget.I) Department, dt.31.03.2017
3. G.O.Ms.No.57, Finance (Budget.I) Department, dt.07.04.2017
4. WCD&SC Department U.O.No.13034/42/2017-PROGS I SEC-WCD&SC dt.05-03-2018

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ORDER:-

In pursuance of the orders issued in references read above, the Commissioner Women Development & Child Welfare Department is hereby issued a Budget Release Order for an amount of Rs.150,63,55,000/-(Rupees One Hundred Fifty Crores Sixty Three Lakhs Fifty Five Thousands) from the BE provision 2017-18 towards meeting the expenditure under the scheme of ICDS.

(Rs. in Lakhs)

S.No.	Head of Account	Charged/ Voted	Provision in BE 2017-18	Additional Amounts Sanctioned	Amounts Reappro -priated	Total Provision in BE 2017-18	Amount Already Authorised	Amount Authorised Now	Balance Amount Available
Scheme Name: Integrated Child Development Service (ICDS) **Procedure of Drawal of Funds:** Adjustment to PD Account **Drawing Officer:** Concerned DDO **Remarks:**									
1	2235-02-102-06-09-280-283	V	100,00.00	0	0	100,00.00	54,75.76	42,43.70	2,80.54
2	2235-02-102-12-05-280-283	V	169,09.07	0	0	169,09.07	66,00.00	40,00.00	63,09.07
Scheme Name: Integrated Child Development Service (ICDS) **Procedure of Drawal of Funds:** Detailed Voucher Bill **Drawing Officer:** Concerned DDO **Remarks:**									
3	2235-02-102-06-09-130-132	V	5,10.23	0	0	5,10.23	2,55.12	2,55.11	0
4	2235-02-102-06-09-130-134	V	2,05.06	0	0	2,05.06	1,53.79	51.27	0
5	2235-02-102-06-09-140-000	V	17,44.75	0	0	17,44.75	10,00.00	7,44.75	0
6	2235-02-102-06-09-110-111	V	5,00.00	0	0	5,00.00	2,50.00	2,50.00	0
7	2235-02-102-06-09-050-000	V	0.60	0	0	0.60	0	0.60	0
8	2235-02-102-12-05-500-503	V	3.60	0	0	3.60	0	3.60	0
9	2235-02-102-06-09-310-318	V	0.40	0	0	0.40	0	0.40	0
10	2235-02-102-06-09-500-503	V	2.04	0	0	2.04	0	2.04	0
11	2235-02-102-06-09-510-511	V	6.96	0	0	6.96	3.47	3.49	0
12	2235-02-102-12-05-010-011	V	28,87.00	0	0	28,87.00	9,51.49	9,35.51	10,00.00
13	2235-02-102-12-05-010-012	V	70.00	0	0	70.00	24.15	24.15	21.70
14	2235-02-102-12-05-010-013	V	16,50.00	0	0	16,50.00	2,89.80	3,89.80	9,70.40
15	2235-02-102-12-05-010-016	V	10,68.09	0	0	10,68.09	2,25.40	7,30.97	1,11.72
16	2235-02-102-12-05-010-017	V	11.21	0	0	11.21	6.44	4.77	0
17	2235-02-102-12-05-010-018	V	89.65	0	0	89.65	27.03	27.03	35.59
18	2235-02-102-12-05-010-019	V	11.21	0	0	11.21	8.00	3.21	0
19	2235-02-102-12-05-050-000	V	0.90	0	0	0.90	0	0.90	0
20	2235-02-102-12-05-110-111	V	22,63.33	0	0	22,63.33	11,31.66	6,52.75	4,78.92
21	2235-02-102-12-05-110-114	V	1,11.03	0	0	1,11.03	27.76	83.27	0
22	2235-02-102-12-05-130-131	V	2,26.72	0	0	2,26.72	1,13.76	1,12.96	0
23	2235-02-102-12-05-130-132	V	19,55.12	0	0	19,55.12	9,77.56	4,77.56	5,00.00
24	2235-02-102-12-05-130-133	V	20.27	0	0	20.27	12.27	8.00	0
25	2235-02-102-12-05-130-134	V	3,06.00	0	0	3,06.00	2,06.00	1,00.00	0
26	2235-02-102-12-05-140-000	V	26,17.12	0	0	26,17.12	16,17.12	10,00.00	0
27	2235-02-102-12-05-240-000	V	80.25	0	0	80.25	40.12	40.13	0
28	2235-02-102-06-09-240-000	V	53.50	0	0	53.50	27.58	25.92	0
29	2235-02-102-06-09-250-000	V	2,50.50	0	0	2,50.50	1,59.98	90.52	0
30	2235-02-102-06-09-260-000	V	22.00	0	0	22.00	15.00	7.00	0
31	2235-02-102-06-09-280-281	V	0.36	0	0	0.36	0.18	0.18	0
32	2235-02-102-06-09-280-284	V	7.74	0	0	7.74	0	7.74	0
33	2235-02-102-06-09-110-114	V	74.02	0	0	74.02	18.51	54.61	0.90
34	2235-02-102-12-05-510-511	V	10.44	0	0	10.44	5.22	5.22	0
35	2235-02-102-12-05-300-000	V	5,45.43	0	0	5,45.43	2,45.43	3,00.00	0
36	2235-02-102-12-05-310-318	V	0.50	0	0	0.50	0	0.50	0
37	2235-02-102-12-05-250-000	V	3,75.75	0	0	3,75.75	2,75.75	1,00.00	0
38	2235-02-102-12-05-260-000	V	33.00	0	0	33.00	16.50	16.50	0
39	2235-02-102-12-05-280-281	V	0.60	0	0	0.60	0.15	0.45	0
40	2235-02-102-06-09-300-000	V	3,63.62	0	0	3,63.62	1,81.82	1,81.80	0
41	2235-02-102-06-09-130-131	V	1,74.77	0	0	1,74.77	87.38	87.39	0
Scheme Name: Integrated Child Development Service (ICDS) **Procedure of Drawal of Funds:** Grants-in-aid Bill **Drawing Officer:** Concerned DDO **Remarks:**									
42	2235-02-102-06-09-310-312	V	14.00	0	0	14.00	7.00	7.00	0

43	2235-02-102-12-05-310-311	V	66.00	0	0	66.00	49.50	16.50	0
44	2235-02-102-06-09-310-311	V	44.00	0	0	44.00	33.00	11.00	0
45	2235-02-102-12-05-310-312	V	21.00	0	0	21.00	15.75	5.25	0
		Total	**453,07.84**	**0**	**0**	**453,07.84**	**205,35.45**	**150,63.55**	**97,08.84**

The **(Women, Children, Disabled and Senior Citizens Secretariat),** Shall take necessary action for issue of administrative sanction as per instructions issued in U.O Note No. 29875-A/1283/A1/BG.I/2006, Finance (BG.I) Department, dt.25.11.2006.

(BY ORDER AND IN THE NAME OF THE GOVERNOR OF ANDHRA PRADESH)

Muddada Ravi Chandra
Secretary to Government (Expr)

To
The Secretary Women, Children, Differently Abled and Senior Citizens, A.P. Secretariat
The Commissioner of Women Development & Child Welfare Department, A.P.
The Director of Treasuries & Accounts,A.P.
The Pay & Accounts Officer, A.P.
The Accountant General A.P.Hyd
The Reins(Budget Computers)
The Fin (BG-I) Dept

// FORWARDED BY ORDER //

SECTION OFFICER.